

Memphis Area Transit Authority (MATA)

President/General Manager: Mr. William Hudson, Jr
(901) 722-7111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	72,489,698
Annual Unlinked Trips	12,679,311
Average Weekday Unlinked Trips	44,286
Average Saturday Unlinked Trips	19,022
Average Sunday Unlinked Trips	5,417

Service Supplied

Annual Vehicle Revenue Miles	9,185,531
Annual Vehicle Revenue Hours	607,375
Vehicles Operated in Maximum Service	226
Vehicles Available for Maximum Service	314
Base Period Requirement	87

Financial Information

Fare Revenues Earned \$9,083,208

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$9,083,208
Local Funds	(41%)	19,024,535
State Funds	(19%)	8,858,249
Federal Assistance	(17%)	8,064,457
Other Funds	(3%)	1,583,390

Total Operating Funds Expended \$46,613,839

Sources of Capital Funds Expended

Local funds	(11%)	\$2,073,901
State Funds	(10%)	1,911,567
Federal Assistance	(80%)	15,572,029
Other Funds	(0%)	0

Total Capital Funds Expended \$19,557,497

Summary of Operating Expenses

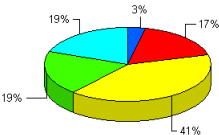
Salary, Wages and Benefits	\$34,050,923
Materials and Supplies	5,182,478
Purchased Transportation	0
Other Operating Expenses	7,380,438
Total Operating Expenses	\$46,613,839

Reconciling Cash Expenditures \$0

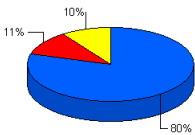
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	0	\$8,277,647	\$0	\$181,561	\$140,250	\$8,599,458
Demand Response	47	0	\$0	\$0	\$0	\$0	\$0
Light Rail	15	0	\$1,583,156	\$7,487,755	\$1,645,191	\$241,937	\$10,958,039
Total	226	0	\$9,860,803	\$7,487,755	\$1,826,752	\$382,187	\$19,557,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,210,535	\$8,466,251	\$8,599,458	68,717,606	7,059,486	11,452,178	445,132	0.0	228	4.0	164	1.99	39%
Demand Response	\$3,825,888	\$199,839	\$0	2,761,650	1,807,187	244,666	115,516	N/A	68	2.3	47	N/A	45%
Light Rail	\$3,577,416	\$417,118	\$10,958,039	1,010,442	318,858	982,467	46,727	10.0	18	68.4	15	1.36	20%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.55	\$88.09
Demand Response	\$2.12	\$33.12
Light Rail	\$11.22	\$76.56

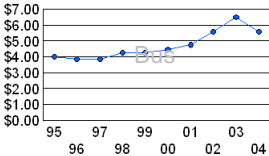
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.42
Demand Response	\$1.39	\$15.64
Light Rail	\$3.54	\$3.64

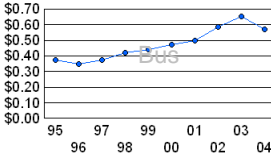
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	25.73
Demand Response	0.14	2.12
Light Rail	3.08	21.03

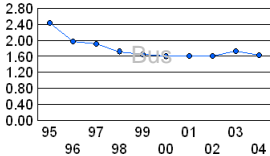
Operating Expenses per
Vehicle Revenue Mile



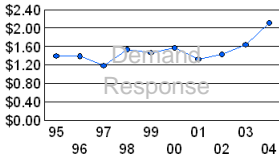
Operating Expenses per
Passenger Mile



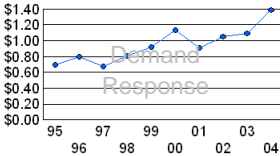
Unlinked Passenger Trips per
Vehicle Revenue Mile



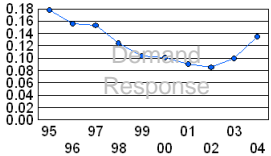
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately